Dear Friends,

It has been a terrific year for Goddard Riverside and we could not have done it without you! On behalf of the Board of Directors I offer our deep gratitude for your generous support and interest in our work. The pages of this annual report tell the stories of change for the people we serve—all made possible because you care about these people too.

Thank you,

Betsy Newell
President

Board of Directors 2015-2016

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Betsy Newell

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*Past Presidents

Executive Director
Stephan Russo
Dear Friends,

Our mission at Goddard Riverside Community Center is this:

Goddard Riverside Community Center works every day for a fair and just society where all people have the opportunity to make choices that lead to better lives for themselves and their families.

These words were true 57 years ago and they are true today. Our work as a 21st century settlement house continues to be shaped and directed by this mission. The needs of the community we serve change over time but the core value of each person who comes through our doors and participates in our programs never changes.

We believe all people have the potential for growth and we are committed to fostering growth in every person, at every age. The pages of this annual report tell the story of one year at Goddard Riverside—filled with many stories of change.

- **Darlene** gains the confidence to look for a full-time job.
- **Bernard** comes in for a meal and finds a community.
- The Senior Center **Advisory Council** joins forces to encourage others.
- Children and youth at **Lincoln Square Neighborhood Center** have a safe place to go.
- **Fanta** leaves home for college and inspires her sisters to do the same.

These stories show the impact our programs have on the lives of men, women, youth and children who can see beyond today and hope for a better future. This is what change looks like at Goddard Riverside.

Stephan Russo
Executive Director
Darlene Franklin came to TOP Opportunities after a series of misfortunes that left her homeless and jobless. Always a dedicated and enthusiastic worker, she just needed the confidence to get back on her feet. TOP OP helped with practice interviews and the opportunity to work there answering phones. Meeting new people and gaining experience at TOP OP led to a regular part-time job and a new, sunny apartment all her own. She’s taking computer classes to improve her skills and already has her eye on full-time work.

“I keep smiling and try to stay positive. I'm meeting new people and have more confidence.”
Caroline Trim, Rosalind Ricketts, and Louise Leaver wanted to make the Senior Center they love even better. So they stepped up as leaders and got elected to the Advisory Council. They started holding raffles to get more people in the door—and they make sure every new arrival gets welcomed with a warm smile and some friendly words. Small things like this make a big difference.

“Sometimes people just need a little encouragement to feel good!”
Lincoln Square
Neighborhood Center
Goddard Riverside merged with Lincoln Square Neighborhood Center this year. The move enabled Lincoln Square to relaunch its youth program—something neighborhood residents had requested for a long time. At first, many of the young people only wanted to play basketball, but program director Bruce Copeland encouraged them to try chess, photography and drama. “One night I came in and found the gym empty. Then I realized they were all playing board games,” he recalls with a grin. “It’s a different set of skills; different strategies. That’s growth. That’s change.”
FANTA

Fanta Fofana is the eldest daughter in a family that values education. But when they ended up living in a shelter, with Fanta’s mother raising six children on her own, Fanta had a lot more responsibility than the average high school junior. When she came to our Options Center college access program, she got the one-on-one help her large public high school could not provide and had no trouble getting into several very good schools. She faced a bright future and a difficult decision: go away to the college of her choice or stay local and help her mother? In choosing to go away, she helped in a different way—as a role model to her sisters Bintou and Aminata, who have followed her lead and, with help from Options, plan to go to college like their big sister.

“I would never have thought I could make the choice to go away for college.”
BERNARD

Bernard Clark found The Other Place after he lost a job and became homeless. He didn’t really know why he walked through our doors—except that they served lunch and he was hungry. Soon he was a regular club member, volunteering at the welcome desk, greeting other members and getting to know people. There was so much going on at TOP that he found himself volunteering for every job and activity in the clubhouse. Now Bernard has a paying job, a stable living situation and confidence about the future. But more than that, he has a community.

“I don’t know where I would be without this place. I was lost before I came here.”
Giving Creates Change

Where the Money Comes From

Government Grants 69%
Contributions 17%
Program Fees 5%
Special Events 5%
Reimbursements 3%
In Kind Services 1%

A copy of our latest audited financials can be found at goddard.org.

Where the Money Goes

Programs
Housing & Homeless 46%
Youth 17%
Seniors & Adults 14%
Preschool 11%

Support
Management & General 8%
Fundraising 4%
## Statement of Activities

### Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>June 30, 2015</th>
<th>June 30, 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$4,389,910</td>
<td>$5,203,139</td>
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<tr>
<td>Government Grants</td>
<td>$17,900,023</td>
<td>$17,359,702</td>
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<tr>
<td>Program Fees</td>
<td>$1,207,974</td>
<td>$1,245,481</td>
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<td>Special Events</td>
<td>$1,290,132</td>
<td>$754,366</td>
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<td>In-Kind Services</td>
<td>$236,666</td>
<td>$350,713</td>
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<td>Reimbursements</td>
<td>$885,338</td>
<td>$946,796</td>
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<td>Other</td>
<td>$77,996</td>
<td>$444,179</td>
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<td><strong>TOTAL REVENUE</strong></td>
<td><strong>$25,988,039</strong></td>
<td><strong>$26,304,376</strong></td>
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</table>

### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>June 30, 2015</th>
<th>June 30, 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Youth</td>
<td>$4,570,076</td>
<td>$4,163,293</td>
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<tr>
<td>Seniors and Adults</td>
<td>$3,758,083</td>
<td>$3,411,574</td>
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<tr>
<td>Housing and Homeless</td>
<td>$12,477,581</td>
<td>$12,965,363</td>
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<tr>
<td>Preschool</td>
<td>$3,103,067</td>
<td>$3,102,015</td>
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<td><strong>Total Program Expenses</strong></td>
<td><strong>$23,908,807</strong></td>
<td><strong>$23,642,245</strong></td>
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<td>Support Services</td>
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<tr>
<td>Management &amp; General</td>
<td>$2,308,060</td>
<td>$1,806,972</td>
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<td>Fundraising</td>
<td>$1,037,748</td>
<td>$1,285,068</td>
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<td><strong>Total Supporting Services</strong></td>
<td><strong>$3,345,808</strong></td>
<td><strong>$3,092,040</strong></td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$27,254,615</strong></td>
<td><strong>$26,734,285</strong></td>
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</table>

Change in Net Assets Before Investment Results and Depreciation

<table>
<thead>
<tr>
<th>Description</th>
<th>June 30, 2015</th>
<th>June 30, 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in Net Assets Before Investment Results and Depreciation</td>
<td>($1,266,576)</td>
<td>($429,909)</td>
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<tr>
<td>Plus: Net Investment Income</td>
<td>$207,041</td>
<td>$2,278,353</td>
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<td>Less: Depreciation</td>
<td>($359,877)</td>
<td>($351,994)</td>
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<tr>
<td><strong>Change in Net Assets</strong></td>
<td><strong>($1,419,412)</strong></td>
<td><strong>$1,496,450</strong></td>
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</tbody>
</table>

### Summary Statement of Financial Position

<table>
<thead>
<tr>
<th>Description</th>
<th>June 30, 2015</th>
<th>June 30, 2014</th>
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</thead>
<tbody>
<tr>
<td>Assets</td>
<td>$27,447,263</td>
<td>$28,359,499</td>
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<tr>
<td>Liabilities</td>
<td>$8,087,090</td>
<td>$7,579,914</td>
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<tr>
<td>Net Assets</td>
<td>$19,360,173</td>
<td>$20,779,585</td>
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<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$27,447,263</strong></td>
<td><strong>$28,359,499</strong></td>
</tr>
</tbody>
</table>
Our Donors: July 1, 2014–June 30, 2015

$200,000+
- The Charles Hayden Foundation
- The Clark Foundation
- Leonard Riggio
- Robin Hood Foundation

$100,000 to $199,999
- Anonymous
- Altman Foundation
- Booth Ferris Foundation
- The Caron Family Charitable Trust
- The Pinkerton Foundation
- Single Stop USA
- Tiger Foundation

$25,000 to $99,999
- Carolan Workman
- The Charina Endowment Fund, Inc.

$25,000 to $74,999
- Anonymous
- Summer and Clyde B. Anderson
- Barker Welfare Foundation
- Barnes & Noble, Inc.
- Blanche T. Enders Charitable Trust
- Capital One Foundation
- Cravath, Swaine & Moore
- The deKay Foundation
- Jesse M. Furman and Ariela R. Dubler
- Jay Martin Furman
- The George Link, Jr. Foundation, Inc.
- Greenacre Foundation
- The Hagedorn Fund
- HarperCollins Publishers
- Stanley D. Heckman and Sone Takahara
- Ingram Content Group
- Isaac H. Tuttle Fund
- J.B. Soul Foundation
- MBS Textbook Exchange, Inc.
- New York Life Foundation
- Penguin Random House
- W. Reid and Marguerite Pitts
- The Rona Jaffe Foundation
- Mary Ellen and James N. Rudolph
- The Taft Foundation
- Theodore Luce Charitable Trust
- Vincent Mulford Foundation
- The Theodore Luce Charitable Trust
- Vincent Mulford Foundation
- The Waisly Family Foundation

$10,000 to $24,999
- Anonymous
- Summer and Clyde B. Anderson
- Barker Welfare Foundation
- Barnes & Noble, Inc.
- Blanche T. Enders Charitable Trust
- Capital One Foundation
- Cravath, Swaine & Moore
- The deKay Foundation
- Jesse M. Furman and Ariela R. Dubler
- Jay Martin Furman
- The George Link, Jr. Foundation, Inc.
- Greenacre Foundation
- The Hagedorn Fund
- HarperCollins Publishers
- Stanley D. Heckman and Sone Takahara
- Ingram Content Group
- Isaac H. Tuttle Fund
- J.B. Soul Foundation
- MBS Textbook Exchange, Inc.
- New York Life Foundation
- Penguin Random House
- W. Reid and Marguerite Pitts
- The Rona Jaffe Foundation
- Mary Ellen and James N. Rudolph
- The Taft Foundation
- Theodore Luce Charitable Trust
- Vincent Mulford Foundation
- The Waisly Family Foundation

$1,000 to $4,999
- The Big Read
- Bronco Mechanical Management Services
- Richard A. Burghem
- Byran Cave LLP
- Sender Cohen and Tal Rosenblatt
- DWM, Inc.
- Expert NJS
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- Robert and Jane Grenadier Friedman
- William S. and Lucy Friedman
- GameStop
- Theresa Ollis
- Maureen and Richard Golden
- Sally Gottseman and Rachel Tiven
- Grenadier Realty Corp.
- Hachette Book Group
- Houghton Mifflin Harcourt
- Jarvie Commonweal Service
- John Wais & Sons, Inc.
- The Karpfinger Agency
- Kipper Family Foundation
- KPMG
- Barry and Shirley Levine
- Liberty Media
- Lily Palmer Fry Memorial Trust
- John and Jane Loose
- Macmillan Publishing Company
- Joshua Marwell and Chitra Boparidkar
- DJ McManus Foundation
- Medallion Associates Ltd.
- Medisander
- Morgan Stanley
- MT Packaging
- O’Kane Family Foundation
- The Bay and Paul Foundations
- Persea Books Group
- Quarto Publishing Group
- Matthew W. and Ning Bogosian
- Quigley
- Quinn Emanuel Urquhart & Sullivan, LLP
- Carolyn K. Reidy
- The Ruxin Foundation, Inc.
- Sheri Cyd Sandler
- The Seth Sprague Educational and Charitable Foundation
- Simon & Schuster, Inc.
- Soros Fund Charitable Foundation
- Howard S. Stein and B. Jill Comins
- Sterling Publishing Co.
- Barbara Tarmy and Gary Fradin
- Mildred Weissman
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Our Donors: July 1, 2014 - June 30, 2015

Findaway World
Flik International/Compass Group
Jane Friedman
Michael and Eileen Friedman
Funko
Gannett Foundation
Egon Gerard
The Malcolm Gibb Foundation
Gilder Foundation
Joseph and Carson Gleberman
Marilyn and Allan H. Gluck
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Jeffrey R. and Paula Gural
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Muriel Russo
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SVS
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Fern and Lenard Teaster
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VASCANYC
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Alberto and Gioetta Vitale
Wade and Cecilia Tso
David Watchel and Susan Frunzi
Cail Weed
Walter L. and Caroline G. Weintz
Randall D. Weis
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Workman Publishing Co.
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Irwin and Judith Wruble

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Office of Mental Health

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Department for the Aging
Department of Education
Department of Health and Mental Hygiene
Department of Homeless Services
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Department of Youth and Community Development
Dormitory Authority
Human Resources Administration
Housing Authority

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The Fund for Public Schools

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Jackson Lewis PC
Kaye Scholer LLP
Lawyers Alliance for New York
Eric Rosenfeld, Esq.
Steptoe & Johnson LLP
The American Museum of Natural History

Thank you!
Where We Work

1. Corner House Residence
2. West 140th Street Residence
   Single Stop
   ACT (Assertive Community Treatment) Team
3. Options Center
4. Goddard Riverside Law Project
   Family Council
5. Head Start Center
6. Naturally Occurring Retirement
   Community (NORC)
7. Beacon Program
8. Senate Residence
   Safe Haven
9. Bernie Wohl Center
   After School & Summer Day Camp
   Community Arts Program
10. West 91st Street Day Care Center and
    Universal Pre-K
11. Phelps House Residence
12. Goddard Riverside Community Center
    Main Office
    Senior Center
13. TOP Opportunities
14. The Other Place
15. Capitol Hall Residence
16. Goddard Riverside Outreach (Uptown)
17. Home Delivered Meals
18. Performing Arts Summer Day Camp
    Day Care Center
    Star Learning Center
19. West 83rd Street Day Care Center
20. Goddard Riverside Outreach (Downtown)
    Manhattan Outreach Consortium
21. Lincoln Square Neighborhood Center
Our Programs

Children and Youth

EarlyLearn and Universal Pre-K Programs
Four early childhood education centers for two-and-a-half to five-year olds.

After School Programming and Summer Day Camps
Three sites with educational assistance, sports, and arts for elementary and middle school students.

Options Center
College access and success counseling and activities from middle school through college graduation.

Star Learning Center
Individual tutoring and educational counseling for elementary, middle, and high school students.

Homeless and Formerly Homeless Adults

Manhattan Outreach Consortium
Borough-wide collaboration, led by Goddard Riverside, to provide services that lead to housing for street-dwelling homeless adults.

The Other Place
A psycho-social club offering arts activities and training in daily living skills.

TOP Opportunities
Employment training, internships, and related services in preparation for competitive wage employment.

Green Keepers
Social purpose business providing supported employment opportunities in horticulture and sanitation.

Safe Haven
Transitional units to enable individuals to move into permanent housing.

Housing

Phelps House
Independent living for older adults and disabled individuals.

Capitol Hall, Corner House, Senate Residence and West 140th Street Residence
Supportive housing residences for homeless adults.

Older Adults

Home Delivered Meals
Healthy meals delivered six days a week to homebound individuals.

Senior Center
Educational and recreational activities, fitness classes, outings, social services, and breakfast and lunch for older adults.

Naturally Occurring Retirement Community
Recreational, educational, counseling and supportive services for older adults in three neighborhood buildings.

Senior Supportive Housing Pilot Program
Medically focused case management to ensure vulnerable, low-income seniors residing in GRCC supportive housing remain living independently.

Advocacy

Family Council
Activities and forums for all people interested in speaking out on city, state, and federal issues.

Single Stop
Provides connection to public benefits and other essential services for individuals and families.

Goddard Riverside Law Project
Counseling and legal representation for tenants as well as advocacy for affordable housing.

Training

Options Institute
College access and success training for school and non-profit-based college counselors.

Mental Health

ACT Team
Case management and treatment at home for individuals with serious and persistent mental illness.

Arts and Culture

Community Arts Program
Traditional and cutting-edge film, music, theater, dance, and visual arts performances and activities for people of all ages.

Lincoln Square Neighborhood Center

Programs for Children, Youth and Older Adults
Multi-generational programming for more than 1,000 people including daily lunch for older adults, day care, after-school activities and summer camp.