

# Goddard Riverside Community Center



Annual Report 2015-2016



Dear Friends,

It has been a terrific year for Goddard Riverside and we could not have done it without you! On behalf of the Board of Directors I offer our deep gratitude for your generous support and interest in our work. The pages of this annual report tell the stories of change for the people we serve—all made possible because you care about these people too.

Thank you,

Betsy Newell  
President

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Stephan Russo





Dear Friends,

Our mission at Goddard Riverside Community Center is this:

***Goddard Riverside Community Center works every day for a fair and just society where all people have the opportunity to make choices that lead to better lives for themselves and their families.***

These words were true 57 years ago and they are true today. Our work as a 21st century settlement house continues to be shaped and directed by this mission. The needs of the community we serve change over time but the core value of each person who comes through our doors and participates in our programs never changes.

We believe all people have the potential for *growth* and we are committed to fostering *growth* in every person, at every age. The pages of this annual report tell the story of one year at Goddard Riverside—filled with many stories of change.

- **Darlene** gains the confidence to look for a full-time job.
- **Bernard** comes in for a meal and finds a community.
- The Senior Center **Advisory Council** joins forces to encourage others.
- Children and youth at **Lincoln Square Neighborhood Center** have a safe place to go.
- **Fanta** leaves home for college and inspires her sisters to do the same.

These stories show the impact our programs have on the lives of men, women, youth and children who can see beyond today and hope for a better future. This is what change looks like at Goddard Riverside.

Stephan Russo  
Executive Director



# Darlene

Darlene Franklin came to **TOP Opportunities** after a series of misfortunes that left her homeless and jobless. Always a dedicated and enthusiastic worker, she just needed the confidence to get back on her feet. **TOP OP** helped with practice interviews and the opportunity to work there answering phones. Meeting new people and gaining experience at **TOP OP** led to a regular part-time job and a new, sunny apartment all her own. She's taking computer classes to improve her skills and already has her eye on full-time work.

“I keep smiling and try to stay positive. I'm meeting new people and have more confidence.”





## Senior Center Advisory Council

Caroline Trim, Rosalind Ricketts, and Louise Leaver wanted to make the Senior Center they love even better. So they stepped up as leaders and got elected to the **Advisory Council**. They started holding raffles to get more people in the door—and they make sure every new arrival gets welcomed with a warm smile and some friendly words. Small things like this make a big difference.

“Sometimes people just need a little encouragement to feel good!”



# Lincoln Square Neighborhood Center





Goddard Riverside merged with **Lincoln Square Neighborhood Center** this year. The move enabled Lincoln Square to relaunch its youth program—something neighborhood residents had requested for a long time. At first, many of the young people only wanted to play basketball, but program director Bruce Copeland encouraged them to try chess, photography and drama. “One night I came in and found the gym empty. Then I realized they were all playing board games,” he recalls with a grin. “It’s a different set of skills; different strategies. That’s growth. That’s change.”



# FANTA

Fanta Fofana is the eldest daughter in a family that values education. But when they ended up living in a shelter, with Fanta's mother raising six children on her own, Fanta had a lot more responsibility than the average high school junior. When she came to our **Options Center** college access program, she got the one-on-one help her large public high school could not provide and had no trouble getting into several very good schools. She faced a bright future and a difficult decision: go away to the college of her choice or stay local and help her mother? In choosing to go away, she helped in a different way—as a role model to her sisters Bintou and Aminata, who have followed her lead and, with help from **Options**, plan to go to college like their big sister.

“I would never have thought I could make the choice to go away for college.”







## BERNARD

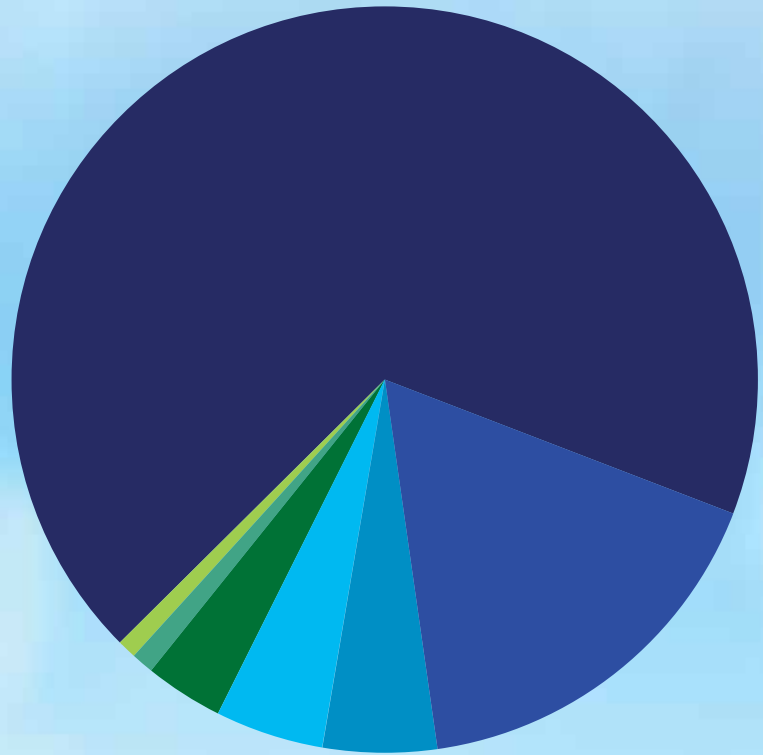
Bernard Clark found **The Other Place** after he lost a job and became homeless. He didn't really know why he walked through our doors—except that they served lunch and he was hungry. Soon he was a regular club member, volunteering at the welcome desk, greeting other members and getting to know people. There was so much going on at **TOP** that he found himself volunteering for every job and activity in the clubhouse. Now Bernard has a paying job, a stable living situation and confidence about the future. But more than that, he has a community.

“I don't know where I would be without this place. I was lost before I came here.”

# Giving Creates Change

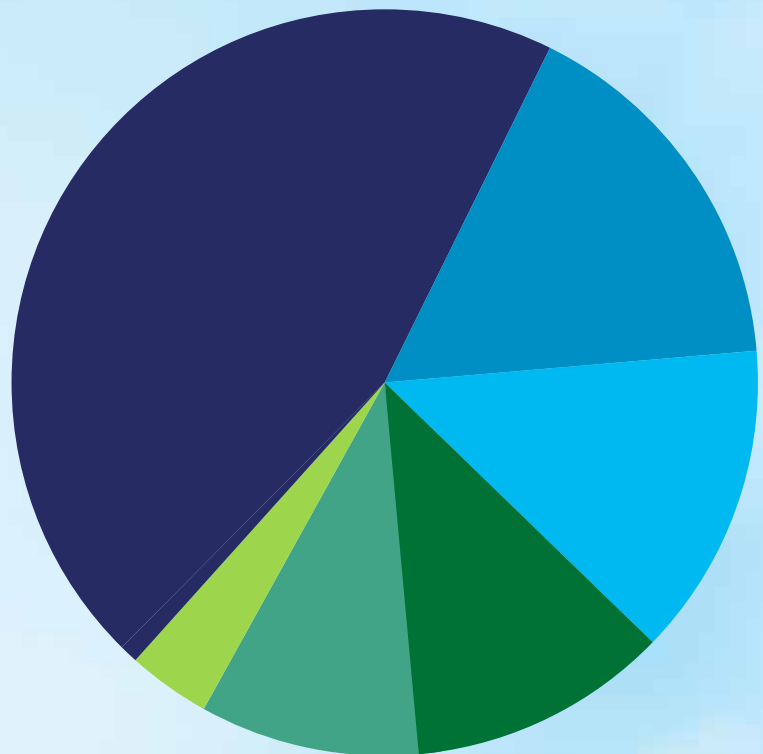
## Where the Money Comes From

Government Grants	69%
Contributions	17%
Program Fees	5%
Special Events	5%
Reimbursements	3%
In Kind Services	1%



## Where the Money Goes

Programs	
Housing & Homeless	46%
Youth	17%
Seniors & Adults	14%
Preschool	11%
Support	
Management & General	8%
Fundraising	4%



A copy of our latest audited financials can be found at [goddard.org](http://goddard.org).



# Statement of Activities

<b>REVENUE</b>	<b>June 30, 2015</b>	<b>June 30, 2014</b>
Contributions	\$4,389,910	\$5,203,139
Government Grants	\$17,900,023	\$17,359,702
Program Fees	\$1,207,974	\$1,245,481
Special Events	\$1,290,132	\$754,366
In-Kind Services	\$236,666	\$350,713
Reimbursements	\$885,338	\$946,796
Other	\$77,996	\$444,179
<b>TOTAL REVENUE</b>	<b>\$25,988,039</b>	<b>\$26,304,376</b>
<hr/>		
<b>EXPENSES</b>	<b>June 30, 2015</b>	<b>June 30, 2014</b>
<b>Programs</b>		
Youth	\$4,570,076	\$4,163,293
Seniors and Adults	\$3,758,083	\$3,411,574
Housing and Homeless	\$12,477,581	\$12,965,363
Preschool	\$3,103,067	\$3,102,015
<b>Total Program Expenses</b>	<b>\$23,908,807</b>	<b>\$23,642,245</b>
<b>Support Services</b>		
Management & General	\$2,308,060	\$1,806,972
Fundraising	\$1,037,748	\$1,285,068
<b>Total Supporting Services</b>	<b>\$3,345,808</b>	<b>\$3,092,040</b>
<b>TOTAL EXPENSES</b>	<b>\$27,254,615</b>	<b>\$26,734,285</b>
<hr/>		
Change in Net Assets Before Investment Results and Depreciation	(\$1,266,576)	(\$429,909)
Plus: Net Investment Income	\$207,041	\$2,278,353
Less: Depreciation	(\$359,877)	(\$351,994)
<hr/>		
Change in Net Assets	(\$1,419,412)	\$1,496,450
<hr/>		

# Summary Statement of Financial Position

Assets	\$27,447,263	\$28,359,499
Liabilities	\$8,087,090	\$7,579,914
<b>Net Assets</b>	<b>\$19,360,173</b>	<b>\$20,779,585</b>
<b>Total Liabilities and Net Assets</b>	<b>\$27,447,263</b>	<b>\$28,359,499</b>

# Our Donors: July 1, 2014 - June 30, 2015

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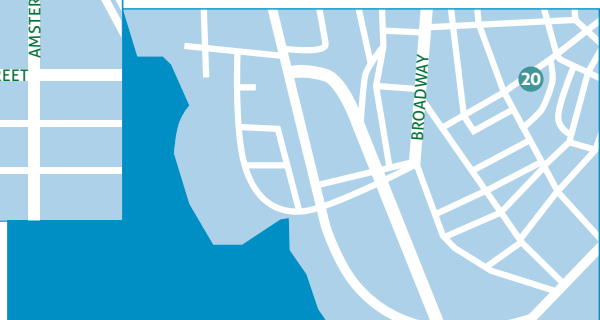
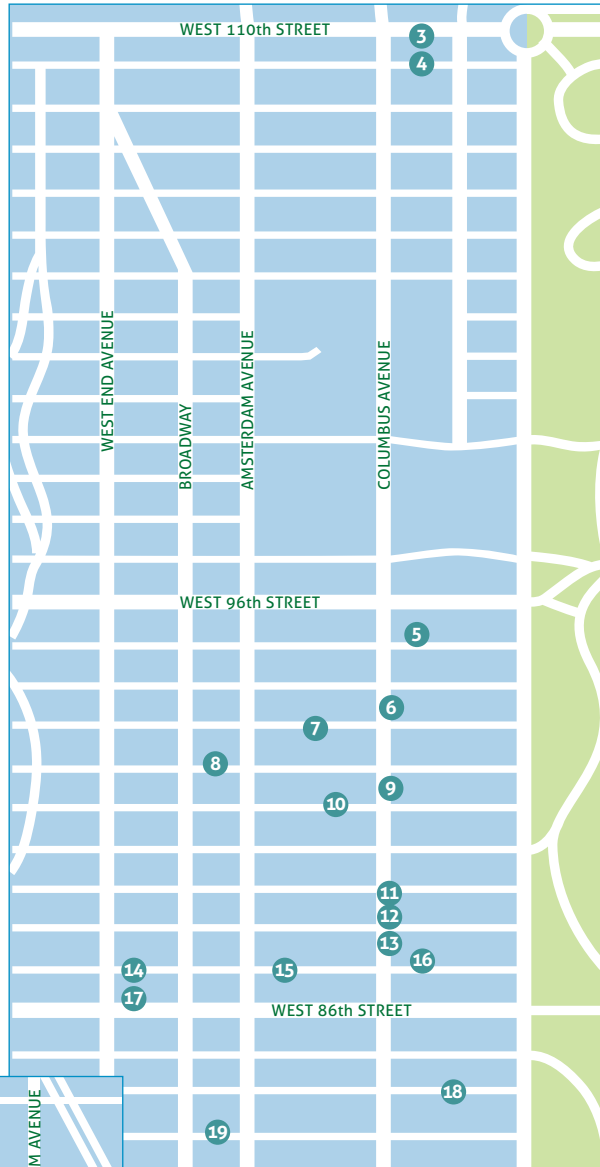
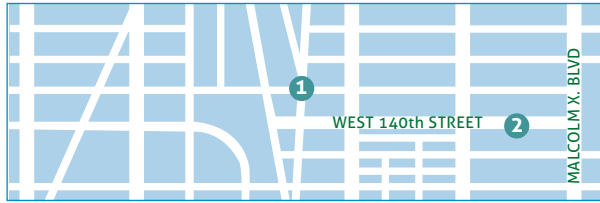
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# Thank you!

# Where We Work



1. Corner House Residence
2. West 140th Street Residence  
Single Stop  
ACT (Assertive Community Treatment) Team
3. Options Center
4. Goddard Riverside Law Project  
Family Council
5. Head Start Center
6. Naturally Occurring Retirement  
Community (NORC)
7. Beacon Program
8. Senate Residence  
Safe Haven
9. Bernie Wohl Center  
After School & Summer Day Camp  
Community Arts Program
10. West 91st Street Day Care Center and  
Universal Pre-K
11. Phelps House Residence
12. Goddard Riverside Community Center  
Main Office  
Senior Center
13. TOP Opportunities
14. The Other Place
15. Capitol Hall Residence
16. Goddard Riverside Outreach (Uptown)
17. Home Delivered Meals
18. Performing Arts Summer Day Camp  
Day Care Center  
Star Learning Center
19. West 83rd Street Day Care Center
20. Goddard Riverside Outreach (Downtown)  
Manhattan Outreach Consortium
21. Lincoln Square Neighborhood Center



# Our Programs

## **Children and Youth**

### **EarlyLearn and Universal Pre-K Programs**

Four early childhood education centers for two-and-a-half to five-year olds.

### **After School Programming and Summer Day Camps**

Three sites with educational assistance, sports, and arts for elementary and middle school students.

### **Options Center**

College access and success counseling and activities from middle school through college graduation.

### **Star Learning Center**

Individual tutoring and educational counseling for elementary, middle, and high school students.

## **Homeless and Formerly Homeless Adults**

### **Manhattan Outreach Consortium**

Borough-wide collaboration, led by Goddard Riverside, to provide services that lead to housing for street-dwelling homeless adults.

### **The Other Place**

A psycho-social club offering arts activities and training in daily living skills.

### **TOP Opportunities**

Employment training, internships, and related services in preparation for competitive wage employment.

### **Green Keepers**

Social purpose business providing supported employment opportunities in horticulture and sanitation.

### **Safe Haven**

Transitional units to enable individuals to move into permanent housing.

## **Housing**

### **Phelps House**

Independent living for older adults and disabled individuals.

### **Capitol Hall, Corner House, Senate Residence and West 140th Street Residence**

Supportive housing residences for homeless adults.

## **Older Adults**

### **Home Delivered Meals**

Healthy meals delivered six days a week to homebound individuals.

## **Senior Center**

Educational and recreational activities, fitness classes, outings, social services, and breakfast and lunch for older adults.

### **Naturally Occurring Retirement Community**

Recreational, educational, counseling and supportive services for older adults in three neighborhood buildings.

### **Senior Supportive Housing Pilot Program**

Medically focused case management to ensure vulnerable, low-income seniors residing in GRCC supportive housing remain living independently.

## **Advocacy**

### **Family Council**

Activities and forums for all people interested in speaking out on city, state, and federal issues.

### **Single Stop**

Provides connection to public benefits and other essential services for individuals and families.

### **Goddard Riverside Law Project**

Counseling and legal representation for tenants as well as advocacy for affordable housing.

## **Training**

### **Options Institute**

College access and success training for school and non-profit-based college counselors.

## **Mental Health**

### **ACT Team**

Case management and treatment at home for individuals with serious and persistent mental illness.

## **Arts and Culture**

### **Community Arts Program**

Traditional and cutting-edge film, music, theater, dance, and visual arts performances and activities for people of all ages.

## **Lincoln Square Neighborhood Center**

### **Programs for Children, Youth and Older Adults**

Multi-generational programming for more than 1,000 people including daily lunch for older adults, day care, after-school activities and summer camp.



**GODDARD RIVERSIDE  
COMMUNITY CENTER**

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